

Alliance for California Traditional Arts  
 Living Cultures Grants Program  
 Round 4 (2008)

Project Budget, Page 1

(PLEASE SEE BUDGET INSTRUCTIONS IN GUIDELINES)

**Part 1 – TOTAL PROJECT INCOME**

A one-to-one match is required for requests over \$5,000. Please include the budget for total project costs, not just the Alliance grant portion.

<b>1. AMOUNT REQUESTED FROM THE ALLIANCE</b> (\$7,500 limit)	<b>\$ 5,000</b>
<b>2. MATCH FOR THIS PROJECT</b>	
<b>a) Cash:</b> Be as specific as possible. Asterisk (*) those funds that are committed or secured.	
<b>Total a) Cash:</b>	<b>\$</b>
<b>b) In-kind:</b> Donated space, supplies, volunteer services, etc. Identify sources and fair market value.	
<b>Total b) In-kind:</b>	<b>\$</b>
<b>TOTAL MATCH FOR THIS PROJECT (a + b):</b>	<b>\$ 5,000</b>
<b>3. TOTAL PROJECT INCOME (1 + 2a + 2b)</b>	<b>\$</b>

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**Part 2 – COMPLETE PROJECT EXPENSES**

If you are requesting more than \$5,000, include all corresponding matching expenses. For example, if you were requesting \$7,500, you would have \$15,000 in project expenses.

<b>1. SALARIES AND WAGES</b>					
Title/type of personnel	# of personnel	Rate of pay	% of time devoted to project	Total Amount	Alliance portion of expenses
Total salaries and wages:				\$	
Total fringe benefits:				\$	
<b>Total salaries, wages, and fringe benefits:</b>				<b>\$</b>	<b>\$</b>
<b>2. TRAVEL</b> (Include lodging and meals in list below.)					
# of travelers	From	To	Total Amount	Alliance portion of expenses	
<b>Total travel:</b>			<b>\$</b>	<b>\$</b>	
<b>3. OTHER EXPENSES</b> (Include consultant and artist fees, contractual services, telephone, photocopying, postage, supplies and materials, publication, translation, rental space or equipment, and other project costs.)					
Description of expense				Total Amount	Alliance portion of expenses
Artist fees (10 artists @ \$250/day for 1 day)				\$2,500	\$2,500
Location rental fees (1 day @ \$500/day)				\$500	\$500
Graphic artist fees (fee for design of festival brochure)				\$750	\$750
Web master fees (10 hours @ \$35/hour)				\$350	\$350
Printing & copying (including festival brochure)				\$850	\$850
Telephone & fax				\$50	\$50
<b>Total other expenses:</b>				<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>4. TOTAL PROJECT EXPENSES (1 + 2 + 3)</b>				<b>\$</b>	<b>\$</b>